

<u>Line Item #</u>	<u>Description</u>	<u>Budgeted Amount</u>
001	Officer Support	
001-1	Travel	\$3,000
001-2	Officer Literature	\$100
001-3	Officer Recognition	\$200
001-4	Program Resources/Consignment	\$100
002	Other A&MD	
002-1	Districts - 12	\$24,000
002-2	Jurisdiction (1% of pledge	\$1,851
003	Schools of Christian Mission	
003-1	Conference - support	\$5,100
003-2	Conference Officers	\$2,000
004	Programs & Events	
004-1	Annual Meeting	\$1,500
004-2	Program/Team Meetings	\$1,000
004-3	Dependent Care	\$100
004-5	District Officer Training	\$1,000
004-6	Retreat/Seminars/Workshops	\$1,500
004-7	Assembly/Jurisdiction	\$4,000
005	Administrative Expenses	
005-1	Printing/Newsletter/Yearbook	\$500
005-2	Postage	\$400
005-3	Office Supplies	\$200
005-4	Teleconference	\$100
005-5	Audit	\$1,000
005-6	Website	\$100
006	Deaconess/Home Missionaries	
006-1	Membership Dues	\$25
007	Contingency	\$100
008	Legacy Fund	\$75
	TOTAL EXPENSES	\$47,951
	PLEDGE TO WOMEN'S DIVISION	\$185,100
	TOTAL BUDGET	\$233,051