

<u>Line Item #</u>	<u>Description</u>	<u>Budgeted Amount</u>	<u>Notes</u>
001	Officer Support		
001-1	Travel	\$1,500	(\$500)
001-2	Officer Literature	\$100	
001-3	Officer Recognition	\$200	
001-4	Program Resources/Consignment	\$100	
002	Other A&MD		
002-1	Districts - 12	\$24,000	
002-2	Jurisdiction (1% of pledge	\$1,750	
003	Schools of Christian Mission		
003-1	Conference - support	\$8,250	
003-2	Conference Officers	\$1,500	
004	Programs & Events		
004-1	Annual Meeting	\$1,000	
004-2	Program/Team Meetings	\$500	
004-3	Dependent Care	\$100	
004-5	District Officer Training	\$500	(\$500)
004-6	Retreat/Seminars/Workshops	\$2,500	\$1,500
004-7	Assembly/Jurisdiction	\$4,000	
005	Administrative Expenses		
005-1	Printing/Newsletter/Yearbook	\$150	(\$200)
005-2	Postage	\$100	(\$150)
005-3	Office Supplies	\$100	(\$100)
005-4	Teleconference	\$0	(\$300)
005-5	Audit	\$500	
005-6	Website	\$150	
006	Deaconess/Home Missionaries		
006-1	Membership Dues	\$25	
007	Contingency	\$100	
008	Legacy Fund	\$75	
	TOTAL EXPENSES	\$47,200	
009	PLEDGE TO WOMEN'S DIVISION	\$175,000	
010	Designated Giving		
TOTAL BUDGET		\$222,200	